

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE - CHELTUIELI

Denumirea indicatorilor	Clasificatia bugetara	Rand	Credit de angajament		CREDITE BUGETARE		ANGAJAMENTE		Plati efectuate	Angajamente legale de plati	Cheltuieli efective
			aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate	bugetare	legale			
A	B	C	1	2	3	4	5	6	7	8(6-7)	9
TOTAL CHELTUIELI (01+70+79+83+84)		001	0	97,840,000	0	94,900,000	94,609,161	94,084,077	93,929,609	154,468	98,041,678
CHELTUIELI CURENTE (10+20+30+40+50+51+55++56+57+58+59+60+61+65)	01	002	0	97,483,000	0	94,543,000	94,495,594	93,974,777	93,820,309	154,468	97,793,103
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	003	0	11,160,000	0	11,160,000	11,112,594	11,112,594	11,112,594	0	11,115,703
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	004	0	10,790,000	0	10,790,000	10,742,900	10,742,900	10,742,900	0	10,742,293
Salarii de baza	10.01.01	005	0	9,320,000	0	9,320,000	9,274,028	9,274,028	9,274,028	0	9,448,560
Sporuri pentru conditii de munca	10.01.05	009	0	965,000	0	965,000	964,923	964,923	964,923	0	958,446
Drepturi de delegare	10.01.13	017	0	3,000	0	3,000	2,514	2,514	2,514	0	2,514
Indemnizatii de hrana	10.01.17	021	0	267,000	0	267,000	266,890	266,890	266,890	0	265,966
Alte drepturi salariale in bani	10.01.30	023	0	235,000	0	235,000	234,545	234,545	234,545	0	66,807
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	024	0	132,000	0	132,000	132,000	132,000	132,000	0	132,000
Vouchere de vacanta	10.02.06	030	0	132,000	0	132,000	132,000	132,000	132,000	0	132,000
Contributii (cod 10.03.01 la 10.03.08)	10.03	032	0	238,000	0	238,000	237,694	237,694	237,694	0	241,410
Contributia/asiguratorie pentru muncă	10.03.07	039	0	238,000	0	238,000	237,694	237,694	237,694	0	241,410

[illegible]

